

# FINANCE COUNCIL REPORT

# ST. MAURICE PARISH



4 Perry Street, Nepean K2G 1K5 613-224-1892  
office@stmauriceparish.com www.stmauriceparish.com

ST MAURICE PARISH			
STATEMENT OF REVENUE AND EXPENSE FOR THE YEAR ENDED DECEMBER 31, 2023	ACTUAL 2022	ACTUAL 2023	BUDGET 2024
<b>REVENUE</b>			
COLLECTIONS	\$ 204,634	\$ 277,188	\$ 279,445
ELECTRONIC FUND TRANSFERS	\$ 161,685	\$ 166,440	\$ 167,329
EMAIL MONEY TRANSFERS	\$ 122,924	\$ 149,634	\$ 152,553
ON LINE DONATIONS - TITHE.LY	\$ 96,840	\$ 129,256	\$ 134,212
MISCELLANEOUS DONATIONS	\$ 37,023	\$ 17,453	\$ 30,000
MASSES, WEDDINGS, FUNERALS	\$ 3,086	\$ 6,607	\$ 10,000
INTEREST ON INVESTMENTS	\$ 3,728	\$ 1,451	\$ 5,000
OTHER REVENUE	\$ 3,789	\$ 13,968	\$ 12,000
<b>TOTAL REVENUE</b>	<b>\$ 633,709</b>	<b>\$ 761,997</b>	<b>\$ 790,539</b>
<b>EXPENDITURES</b>			
<b>SALARIES</b>			
CLERGY	\$ 110,127	\$ 120,000	\$ 116,280
STAFF	\$ 162,039	\$ 240,851	\$ 245,160
EMPLOYER PAYROLL COSTS	\$ 32,117	\$ 49,841	\$ 50,004
	\$ 304,283	\$ 410,692	\$ 411,444
<b>PASTORAL SUPPORT</b>			
SACRAMENTAL PREPARATION	\$ 13,742	\$ 11,706	\$ 19,000
LITURGICAL AND EVANGELIZATION	\$ 49,837	\$ 30,780	\$ 43,278
MINISTRIES	\$ 9,663	\$ 3,659	\$ 8,800
	\$ 73,242	\$ 46,145	\$ 71,078
<b>OPERATIONS</b>			
COMMUNICATIONS	\$ 10,777	\$ 16,099	\$ 8,265
HEATING AND HYDRO	\$ 22,525	\$ 27,901	\$ 24,000
MAINTENANCE	\$ 67,556	\$ 66,286	\$ 95,550
OFFICE	\$ 42,030	\$ 35,937	\$ 26,300
TAXES, INSURANCE, WATER	\$ 21,171	\$ 23,437	\$ 23,600
CAPITAL PAYMENTS	\$ 36,000	\$ 41,460	\$ 41,460
	\$ 200,059	\$ 211,120	\$ 219,175
<b>FINANCIAL</b>			
FINANCIAL BANK CHARGES	\$ 9,069	\$ 12,220	\$ 10,800
INTEREST ON MORTGAGE	\$ 6,436	\$ 6,532	\$ 4,800
DIOCESAN ADMINISTRATION TAX	\$ 64,232	\$ 73,991	\$ 72,000
	\$ 79,737	\$ 92,743	\$ 87,600
<b>TOTAL EXPENDITURES</b>	<b>\$ 657,321</b>	<b>\$ 760,700</b>	<b>\$ 789,297</b>
<b>OPERATING SURPLUS/DEFICIT</b>	<b>-\$ 23,612</b>	<b>\$ 1,297</b>	<b>\$ 1,242</b>

St Maurice Parish Balance Sheet	
As of April 30, 2024	
<b>ASSETS</b>	
<b>Current Assets</b>	
Cash and Cash Equivalent	
Capital	\$ 29,896.45
Chequing	\$ 56,132.36
Mass Account	\$ 813.58
<b>Total Cash and Cash Equivalent</b>	<b>\$ 86,842.39</b>
BMO Investment	\$ 2,500.00
GST Recoverable	\$ 1,608.85
Investments - Archdiocese Ottawa	\$ 39,193.20
PST Recovable	\$ 3,210.22
<b>Total Current Assets</b>	<b>\$ 133,354.66</b>
<b>Total Assets</b>	<b>\$ 133,354.66</b>
<b>Liabilities and Equity</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts payable	\$ 10,109.63
MasterCard	-\$ 5,073.65
Deferred Masses	\$ 813.58
Mass clearing	\$ 255.00
Companions Pension	\$ 464.44
CRA Payable	\$ 5,215.36
Morneau Shepell Medical	-\$ 470.46
	\$ 11,313.90
<b>Third Party Collections</b>	
Diocesan Collections	\$ 393.83
Indigenous Collection	\$ 883.82
<b>Total Diocesan Collections</b>	<b>\$ 1,277.65</b>
Grants & Subsidies	\$ 19,309.07
SVDP	\$ 1,676.90
<b>Total Third Party Collections</b>	<b>\$ 22,263.62</b>
<b>Total Current Liabilities</b>	<b>\$ 33,577.52</b>
<b>Non-current Liabilities</b>	
Loan Payable - Archdiocese	\$ 89,575.11
<b>Total Non-current Liabilities</b>	<b>\$ 89,575.11</b>
<b>Total Liabilities</b>	<b>\$ 123,152.63</b>
<b>Equity</b>	
Retained Earnings	\$ 11,158.46
Profit for the year	-\$ 956.43
<b>Total Liabilities and Equity</b>	<b>\$ 133,354.66</b>

Please contact the office if you would like to advertise in our bulletin  
613-224-1892.



## IN THIS ISSUE

- ① Mass, Confession & Adoration
- ① Parish Staff
- ② Mass Intentions
- ② Ministry Directory
- ③ Events
- ④ Finance Council Report

## HAPPY FEAST OF CORPUS CHRISTI

“The Eucharist is ‘the source and summit of the Christian life.’ ‘The other sacraments, and indeed all ecclesiastical ministries and works of the apostolate, are bound up with the Eucharist and are oriented toward it. For in the blessed Eucharist is contained the whole spiritual good of the Church, namely Christ himself, our Pasch.” – Catechism of the Catholic Church, 1324

### PARISH STAFF

#### CLERGY

**Pastor:**  
Fr. Ben St. Croix, CC

**Associate Pastors:**  
Fr. Marcus Schonnop, CC  
Fr. Allan MacDonald, CC

#### Deacons:

Deacon Alvaro Sanchez  
Deacon Kevin O'Shea  
Deacon Ron Bishop

#### HR Manager Team Lead:

Carol Gariepy:  
carol@stmauriceparish.com

#### Evangelization & Discipleship Team Lead:

Avery Burrows:  
avery@stmauriceparish.com

#### Communications and Sunday Experience Team Lead:

Glenn Pereira:  
communications@stmauriceparish.com

#### SUPPORT TEAM

**Catechesis of the Good Shepherd Coordinator:**

Dale Balkovic:  
dale@stmauriceparish.com

#### Front Desk Reception:

office@stmauriceparish.com

#### Facilities Manager:

Perry Debellefeuille:  
perry@stmauriceparish.com

#### Evangelization Assistant:

Pauline McGrath:  
pauline@stmauriceparish.com

#### Sacramental Prep Coordinator:

Ellen Hong:  
ehong@stmauriceparish.com

#### PARISH SCHOOLS

Maryvale 613-321-2186  
St. Gregory 613-224-3011  
St. John XXIII 613-226-6223  
Frank Ryan 613-224-8833  
St. Pius X 613-225-8105

## A WARM WELCOME TO NEW PARISHIONERS!

#### Sunday Masses:

Saturday 5:00 pm  
Sunday 9:00 am, 11:00 am, 7:30 pm

#### Weekday Masses:

Tuesday 7:00 pm  
Wednesday, Thursday & Friday 9:00 am  
First Saturday of each month 9:00 am

#### Parish Office Hours:

Tuesday - Friday 9:00 am - 2:00 pm

#### Funeral Arrangements

To make arrangements for a funeral, please call 613-224-1892 x2.

#### Anointing of the Sick

To make arrangements for anointing of the sick, please call 613-224-1892 x3.

#### Baptism and Wedding Arrangements

- For baptisms, please contact Deacon Kevin at least two months in advance to enroll in baptism preparation. [deaconkevin@stmauriceparish.com](mailto:deaconkevin@stmauriceparish.com)
- To make arrangements for a wedding, please email Dcn. Kevin at least eight months prior to the proposed wedding date. [deaconkevin@stmauriceparish.com](mailto:deaconkevin@stmauriceparish.com)

#### Adoration Chapel

For more info, contact Tom Gleeson at 613-225-4350

#### To Arrange a Mass Intention

Mass intentions can be requested by phone at 613-224-1892 or in person at our office.



## MINISTRY DIRECTORY

### SUNDAY EXPERIENCE

#### Altar Server

Conor Joy  
altarservers@stmauriceparish.com

#### Children's Liturgy

Laura Smith claura.c.smith75@gmail.com

#### Church Decorating

cardinali\_clara@hotmail.com

#### Extraordinary Ministers of Holy Communion

Perry DeBellefeuille  
perry@stmauriceparish.com

#### Lectors

Scott Baker: 613-843-7636

#### Music Ministry

Saturday 5pm - Conor George  
conorwgeorge@gmail.com  
Sunday - Glenn Pereira:  
communications@stmauriceparish.com

#### Sacristans

Mary Sheridan  
marycourchainesheridan60@gmail.com

#### Ushers

Ray Sullivan: 613-226-3522

**Welcome Ministry:** Lisa Staltari  
Lisa@stmauriceparish.com

### Social Activities and Fellowship

**Cafe Maurice:** Clara Cardinali  
cardinali\_clara@hotmail.com

**Coffee Social (Sunday):** Jee Leung  
meaghanandjee@gmail.com

#### 55 Plus

Carla Barry 613-513-6060  
Bobby Kolodi 613-226-7188

#### Moms' Group

Ruth Watson: 613-728-2083

#### Movies With Meaning

Catherine Morris: morris.cp@hotmail.com  
Sandi Stanko: akstanko26@gmail.com

### EVANGELIZATION

#### Alpha

alpha@stmauriceparish.com

### Outreach and Service

#### Candle Ministry:

Anne Fisher 613-727-1285

#### Catholic Women's League:

Angela Darwin  
cwlstmaurice@gmail.com

#### Finance Council:

John Sheridan  
office@stmauriceparish.com

#### Funeral Planning Committee:

Mary Sheridan  
funerals@stmauriceparish.com

#### Funeral Reception Committee

Michelle Wiseman: 613-0422-6758

#### Knights of Columbus (Council #12296):

Anil D'Souza: 613-501-3096

#### Pastoral Care to the Sick:

Heidi Derocher  
pastoralcare@stmauriceparish.com

#### The Back Nine:

Pam Swords & John Makadi  
john.makadi@rogers.com  
pmswords@rogers.com

#### St. Vincent de Paul:

Brian Miller  
stmauricessvp@gmail.com

### Spiritual Formation & Prayer Groups

#### Adoration Chapel:

Tom Gleeson: 613-225-4350

#### Catechesis of the Good Shepherd:

Dale Balkovec:  
dale @stmauriceparish.com

#### Family Ministry:

Jee Leung  
meaghanandjee@gmail.com

#### La Pieta Prayer Group:

Shirley & George Nedoborski  
613-225-6529

#### Legion of Mary:

Gerry Larkin: 613-225-5202

#### That Man is You:

David Chan: 613-818-0742

**Life Groups:** Stephanie Dresch  
lifegroups@stmauriceparish.com

**Youth Ministry:** Patrick Peori  
youth@stmauriceparish.com

## LATEST NEWS AND UPDATES FROM ST. MAURICE PARISH

### CALLING ALL PRAYER WARRIORS

We are recruiting Prayer Warriors to help provide prayer support for parish events and for individual intentions.

#### FOR PARISH EVENTS

- Like the upcoming Spiritual Gifts Seminar and the Alpha Retreat
- Commit one hour of prayer at a scheduled time during the event
- Pray at home, at the cottage, in the car, ... or in the church/chapel
- Prayer schedule to be organized through email and/or phone calls

#### For individual intentions

- For fellow parishioners, loved ones, etc.
- Requests come in through the parish website, parish office, etc.
- Lists of intentions are emailed to the prayer intentions team once a week
- Pray as you can throughout the week for those intentions
- Going forward, if we can establish a "phone tree", we can include prayer warriors who don't have email.

If you can help on either or both of these prayer warrior teams, please contact Debbie Smith at prayer@stmauriceparish.com or at (613) 601-4988.

### CORPUS CHRISTI BBQ

The Procession will start after the Sunday 9 a.m. Mass. The BBQ will start following the 11 a.m. Mass at Bob Mitchell Park (between the schools on Fieldrow Street, 4 blocks from the church). Tents will be provided for shade. There is no charge. Bring your own lawn chairs or blankets. Registration is required. Register today!

Contact Jee Leung fokjee@gmail.com or 613-668-3883.

### SPIRITUAL GIFTS SEMINAR

Join us on June 7th and 8th to discover how God has gifted you as Fr. Ben will discuss the gifts of the Holy Spirit and how we can discover and activate them in our everyday lives. Registration is required. Please contact the office or visit our website for more information.

### Surge

We'd love for you to join us on Friday, June 14 for an evening filled with prayerful adoration, worship, healing, and a talk by Cameron Turner on Inner Healing - Part Two. It's going to be an incredible time, and we can't wait to see you there!



## PARISH EVENTS FOR THIS WEEK

<b>SUN 2</b>	<b>CORPUS CHRISTI BBQ</b> Procession after the 9 AM Mass, BBQ 11 AM to 2 PM
<b>MON 3</b>	<b>55+ GROUP</b> 1:00 PM to 3:00 PM in the Atrium
<b>WED 5</b>	<b>MOM'S GROUP</b> 9:30 AM to 12:00 PM in the Atrium
<b>FRI 7</b>	<b>CAFÉ MAURICE</b> 9:30 AM to 11:00 AM in the Atrium <b>HOUR OF MERCY</b> 3:00 PM to 4:00 PM in the Church <b>SPIRITUAL GIFTS SEMINAR</b> 7:00 PM to 9:30 PM in the church
<b>SAT 8</b>	<b>THE WALKING GROUP</b> 10:00 AM to 11:00 AM St. Maurice west entrance <b>SPIRITUAL GIFTS SEMINAR</b> 9:00 AM to 3:00 PM in the church



### MASS INTENTIONS

**Saturday, June 1, 2024, 9:00 AM +**  
Manuel Dimanlig, by Lynette Dimanlig

**Saturday, June 1, 2024, 5:00 PM**  
+ Louis Delery (pronounce Lewis), by Jayne Delery

**Sunday, June 2, 2024, 9:00 AM**  
+ Mary Zwicker & the intentions of Harvey, by Harvey Zwicker  
Intentions for Samantha & John Larin, by Nancy MacCuaig  
+ Leonard & Maureen (McFaul) Morin, parents of Ann Baker & Joanne Sweet, by Phil Baker

**Sunday, June 2, 2024, 11:00 AM**  
+ Lorraine Carey, by Cathy Hayward  
+ Paul Michaud, From the BFSLY Community  
+ Joan Crowder, by Pat Lotan

**Sunday, June 2, 2024, 7:30 PM**  
Intentions for the PARISHIONERS OF ST. MAURICE

**Tuesday, June 4, 2024, 7:00 PM**  
+ Frank Fiala, by Donna Fiala

**Wednesday, June 5, 2024, 9:00 AM**  
+ Ernie & Joan Everitt, by Richard & Marie Everitt

**Thursday, June 6, 2024, 9:00 AM**  
+ John Mavity, by the Mavity family

**Friday, June 7, 2024, 9:00 AM**  
Intention for Elaine James, by Elaine James

**Saturday, June 8, 2024, 5:00 PM**  
+ Manuel Fernandes, by Maria Mascarenhas

**Sunday, June 9, 2024, 9:00 AM**  
+ Victor Giaccone, by Jim & Mary Ellen Yeldon  
Intentions for Annie and Maria, by Maria  
+ Helen Hodgins, by Joan DiBartolo

**Sunday, June 9, 2024, 11:00 AM**  
In thanksgiving for Delphine, by Delphine Nwawuzie  
+ Jacques Loranger, by Ron Laverty  
+ Sue Allan, by Mary Sheridan

**Sunday, June 9, 2024, 7:30 PM**  
Intentions for the PARISHIONERS OF ST. MAURICE